

# Idaho State Police

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2007 Total App</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Approp</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>
<b>BY DIVISION</b>					
Brand Inspection	2,478,800	2,189,100	2,596,000	2,676,400	2,748,400
Police, Division of Idaho State	49,038,600	45,805,300	53,302,700	59,685,800	59,890,600
POST Academy	4,224,800	3,666,800	3,908,000	4,526,300	4,529,300
Racing Commission	814,800	522,200	791,500	823,500	875,900
<b>Total:</b>	<b>56,557,000</b>	<b>52,183,400</b>	<b>60,598,200</b>	<b>67,712,000</b>	<b>68,044,200</b>
<b>BY FUND CATEGORY</b>					
General	17,593,900	17,511,100	21,853,900	26,157,700	34,946,400
Dedicated	29,104,500	27,098,000	29,823,100	32,480,900	23,997,000
Federal	9,858,600	7,574,300	8,921,200	9,073,400	9,100,800
<b>Total:</b>	<b>56,557,000</b>	<b>52,183,400</b>	<b>60,598,200</b>	<b>67,712,000</b>	<b>68,044,200</b>
Percent Change:		(7.7%)	16.1%	11.7%	12.3%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	35,780,100	33,406,300	38,840,100	42,271,800	43,240,400
Operating Expenditures	14,125,800	13,046,100	13,817,200	15,481,900	14,987,600
Capital Outlay	2,432,700	2,927,500	3,753,500	5,864,900	5,697,800
Trustee/Benefit	4,124,400	2,803,500	4,093,400	4,093,400	4,118,400
Lump Sum	94,000	0	94,000	0	0
<b>Total:</b>	<b>56,557,000</b>	<b>52,183,400</b>	<b>60,598,200</b>	<b>67,712,000</b>	<b>68,044,200</b>
Full-Time Positions (FTP)	543.07	543.07	545.07	556.07	550.07

## Department Description

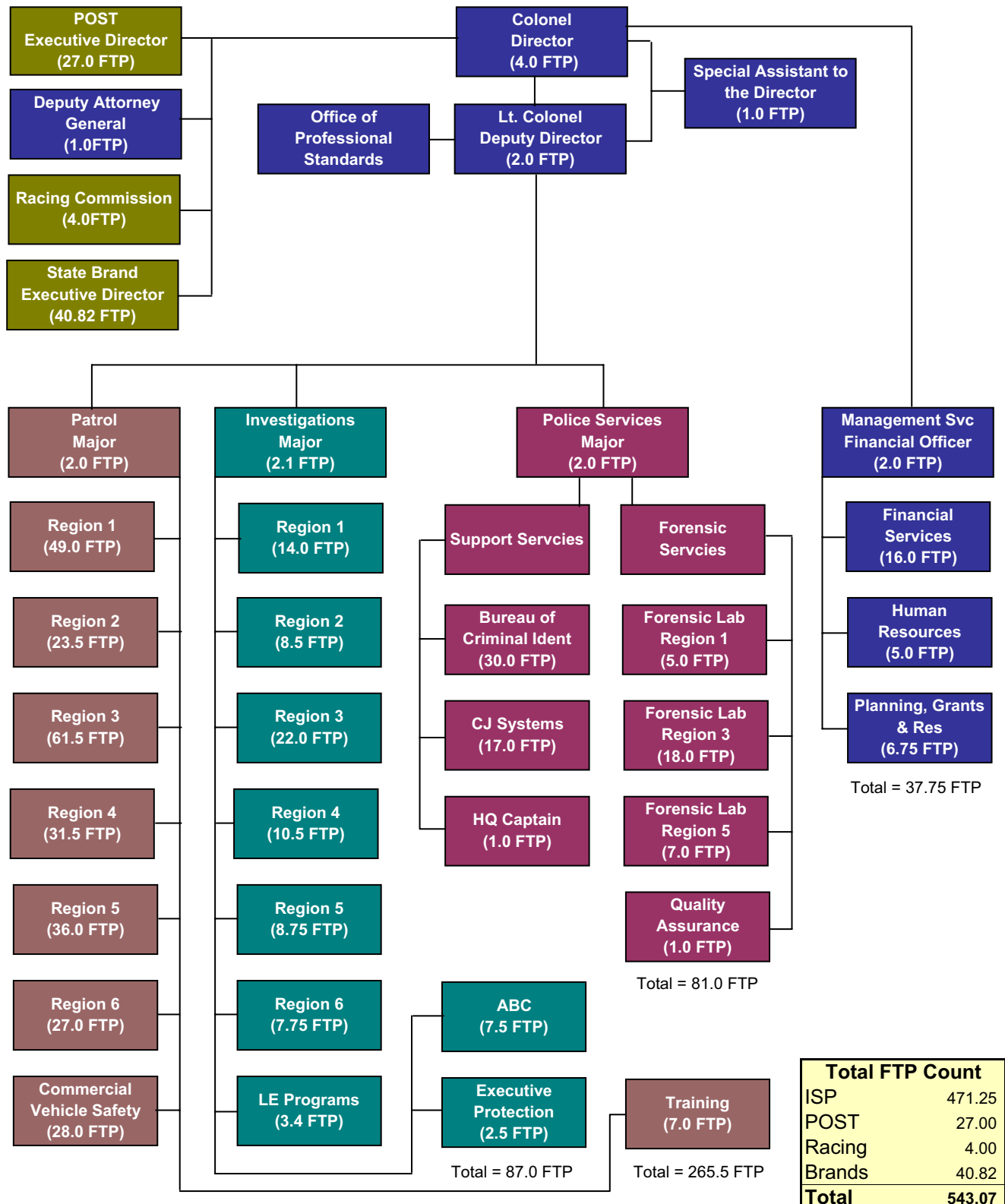
The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.

# Idaho State Police

## Agency Profile

Analyst: Burns

### Organizational Chart



# Idaho State Police

## Agency Profile

Analyst: Burns

### Sources of Funds

	<u>Percent of Total</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Request</u>
<b>1. General Fund (0001-00)</b>	<b>34%</b>	<b>17,511,100</b>	<b>21,853,900</b>	<b>26,157,700</b>
Individual income tax, corporate income tax, sales tax, and miscellaneous fees, and interest.				
<b>2. Economic Recovery Reserve (0150-01)</b>	<b>2%</b>	<b>1,097,600</b>	<b>0</b>	<b>0</b>
A portion of the revenue derived from the imposition of the cigarette tax.				
<b>3. Idaho State Racing Commission (0229-06)</b>	<b>1%</b>	<b>504,100</b>	<b>706,500</b>	<b>738,500</b>
Each licensee conducting the pari-mutuel system for live or simulcast horse races shall distribute 1.25% of gross daily receipts to the racing commission fund and .75% of any exotic wagers. In addition, each individual participating at any race meet must secure a license from the commission.				
<b>4. State Brand Board (0229-15)</b>	<b>4%</b>	<b>2,189,100</b>	<b>2,596,000</b>	<b>2,676,400</b>
Moneys in this fund are derived from a variety of fees charged for annual brand inspections; livestock ownership and transportation certificates, brand renewals; sale, assignment, or transfer of livestock; brand inspection services at livestock auctions; and other reimbursements for services rendered.				
<b>5. Idaho Law Enforcement (0264-00 &amp; 0264-01)</b>	<b>31%</b>	<b>16,243,600</b>	<b>18,431,700</b>	<b>20,317,600</b>
Five percent of moneys from the Highway Distribution Fund are transferred and deposited into the Idaho Law Enforcement Fund to pay expenses incurred in maintaining and operating the Idaho State Police Division. In addition, vehicle registration fees were increased by \$3.00 and dedicated to the implementation of the Creating Hope, Opportunity, and Incentives for Career Employment (CHOICE) plan.				
<b>6. Peace Officers (0272-00)</b>	<b>6%</b>	<b>3,312,600</b>	<b>3,333,800</b>	<b>3,907,400</b>
Moneys in this fund include a court fee of ten dollars for peace officers standards and training purposes to be paid by each person found guilty of any felony or misdemeanor, or found to have committed an infraction or any minor traffic, conservation or ordinance violation; a portion of all civil fees and court fees on traffic infractions collected by the courts on behalf of the state; and dormitory fees, tuition from self-sponsored students, and nonrefundable processing fees.				
<b>7. Drug Donation (0273-00)</b>	<b>0%</b>	<b>184,000</b>	<b>516,500</b>	<b>535,400</b>
Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). Remaining funds are credited to the fund and are to be used only for programs designed to control or eliminate illicit drug traffic, and for law enforcement functions associated with such control (§57-816).				
<b>8. HM/Waste Enforcement (0274-00)</b>	<b>0%</b>	<b>209,100</b>	<b>230,200</b>	<b>236,700</b>
Moneys in this fund are derived from permits issued on the transportation of hazardous waste and annual vehicle registration fees required for the endorsement of transporting hazardous materials.				

# Idaho State Police

## Agency Profile

Analyst: Burns

### Sources of Funds

	<u>Percent of Total</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Request</u>
<b>9. LE Telecommunications (0275-00)</b>	<b>2%</b>	<b>836,400</b>	<b>870,000</b>	<b>903,100</b>
The annual access and usage fees charged each department or agency participating in the law enforcement telecommunications network.				
<b>10. Parimutuel Distributions (0485-00)</b>	<b>0%</b>	<b>18,100</b>	<b>85,000</b>	<b>85,000</b>
One-half of one percent from the pari-mutuel system for live horse races, and one-half of one percent of the gross daily receipts from horse races are deposited into this fund.				
<b>11. Millennium Income (0499-00)</b>	<b>0%</b>	<b>94,000</b>	<b>94,000</b>	<b>0</b>
Consists of distributions from the Idaho Millennium Fund to support the inspection process under the Prevention of Minors' Access to Tobacco Act. The request for 2009 is reflected in the State Treasurer's Budget and amounts to \$94,000.				
<b>12. Miscellaneous Revenue (0349-00)</b>	<b>5%</b>	<b>2,409,400</b>	<b>2,959,400</b>	<b>3,080,800</b>
Forensic Lab: Receives up to \$250,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles.				
Criminal Justice Council: Criminal Justice Conference registration receipts used to put on an annual state conference paid by attendees and spent on conference activities.				
POST: Peace Officers Standards and Training receipts from trainees for items purchased at classes. Funds are used to replace the items sold. Also includes refunds from officers that quit law enforcement prior to the end of their agreement.				
Ada County: Receipts for AFIS services, per contract (automatic fingerprint searches). County funds applied towards Idaho Law Enforcement Telecommunications System.				
Fingerprint Fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$33 per print card. It is made up of \$23 charged by and paid to the FBI, and \$10 paid to the state for processing the card. The funds are used to process the card and maintain the database of criminal histories.				
ABC: Receipts collected from supplying printouts and copies to the public.				
<b>13. Federal Grants (0348-00)</b>	<b>15%</b>	<b>7,574,300</b>	<b>8,921,200</b>	<b>9,073,400</b>
Includes moneys received from the federal government for various activities and programs.				
<b>Total</b>	<b>100%</b>	<b>52,183,400</b>	<b>60,598,200</b>	<b>67,712,000</b>